2020 **State of the City**



Education for Association Members

Out of every crisis comes the chance to be reborn. - Nena O'Neill

Challenges

Finances

- End of 2019
 - 18 Negative Accounts
 - -\$3,310,929
- Mayor's EDIT Fund
 - -\$250,516.85
- Local Road and Street Fund

8,500

6.20

6,00

• -\$1,937,869.66

Finances



1888

Ending Cash Balances (2011-2019)

Selected Operating Funds (General, LIT Public Safety, Parks, Cemetery, MVH, and LRS)

Finances

Since Taking Office

December 31, 2019

18 Negative Accounts Bond Rating: BBB- "Weak"

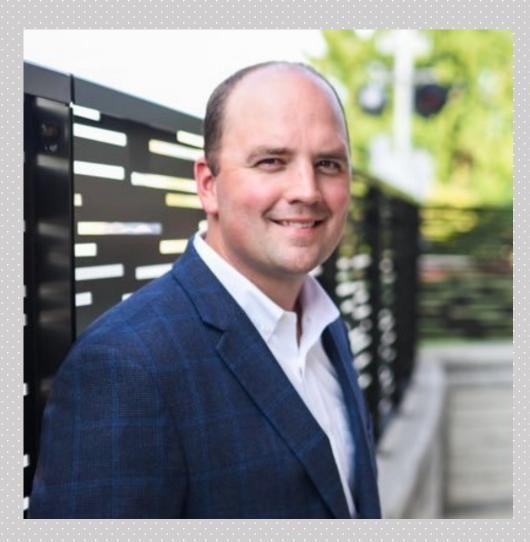
-\$3,310,929

+\$775,458

February 28, 2020

15 Negative Accounts Bond Rating: BBB- "Stable"

-\$2,536,470



It won't be easy, but brighter days are ahead in Muncie.

- Scott Fadness Mayor, Fishers IN



Retail and the Muncie Mall

- 14 Mall Store Closures Since
 2001
 - Non-Seasonal Stores
- Closures Local to Muncie Mall
 - Macy's
 - Ciudad Colonial
 - Kay Jewelers- Moved
 - Yankee Candle
 - Carters Hotdogs

Nationwide Closures

- Paul Harris
- Charlotte Russe
- Payless Shoestore
- Carsons
- Tony's Pizza
- Dress Barn
- Best Buy Mobile
- Wooden Key
- Sears

Retail and the Muncie Mall

Expansion

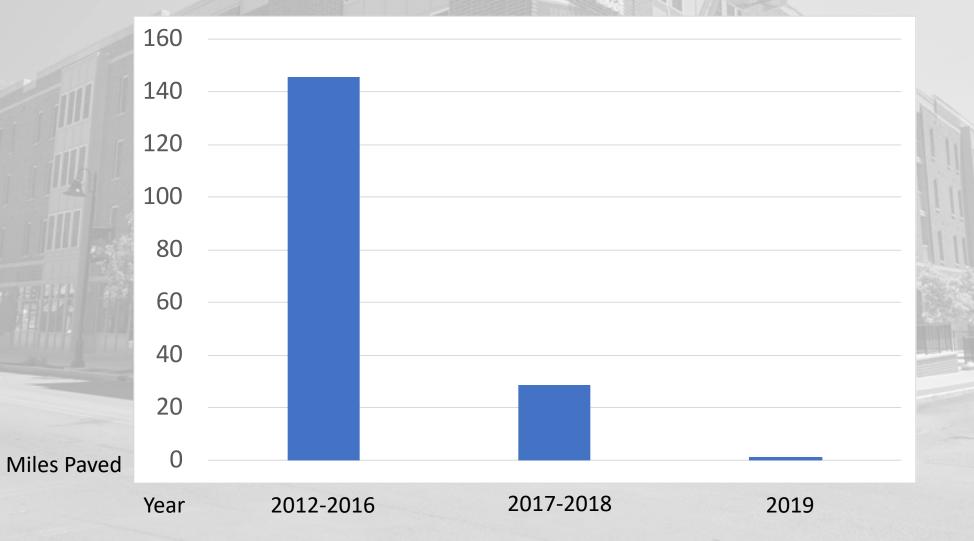
- JC Penny
- Rue 21
- Bath & Body Works
- Kohls
- Buckle
- Country Charm

New to Mall Grounds

- Panera Bread
- Old Navy
- Torrid
- AMC
- Dicks
- Louie's Tux



It won't be easy, but brighter days are ahead in Muncie.



Received Grant to Pave:

- 7th- from Batavia to Gilman
- Main- from McKinley to Calvert
- 13th from Porter to Rochester
- Utica- from 8th to Memorial
- Garnet- from Waid South to Dead End
- High- from Willard to Memorial
- Charles- from Hackley East to Dead End
- Graceland- from Jackson to Main
- Monroe- from Gilbert to Washington



Muncie Animal Shelter

- Roof Needs Repaired
 - \$40,000 Cost
 - Sourced \$20,000
- The Community Foundation
 - Muncie Animal Shelter Roof Fund
- Running in Leprechaun Leap
 - 10K
 - March 14th, 10am
 - Pushing Stroller with Dog

- Donate Online at CFMDIN.ORG
 - Specify the
 "Animal Shelter Roof Fund"
 - Or Mail a Check!

It won't be easy, but brighter days are ahead in Muncie.



Additional Challenges

Accomplished in 67 Days



Improved Finances

- Working on Negative Accounts
 - -\$3.3 Million to -\$2.5 Million
- Ordinance 3-20
 - Amending Bidding Practices
- Implementing a New Vehicle Sharing Program
 - Already Implemented in Street Departments
 - Saved Over \$80,000
- New Vehicle Replacement Program
 - Already a Success

Muncie Police Department

• New Training Practices

- Small Group
- Individual Attention
- Sensitivity Training
- Received Positive Feedback

POLIC

- Smart 911
- Rave alerts

Sidewalks

- \$1 Million in Sidewalk Money
- Exclusively for Sidewalks
- No New Sidewalks
- Improve ADA compliance
- Make Repairs
- Primary Focus Around Schools, Libraries, and Downtown
- Coming in 2021

Additional Paving/Improvements

- Centennial- from Elgin to Shirey
- Intersection Improvements-Riverside and Jackson
- Completing Wheeling
 - Estimated paving completion November 2020
- Vehicle Replacements
 - 3 New Salt Trucks
 - Replaced 21-25 Year Old Trucks

Additional Accomplishments in 67 Days

- General Inventory
- Website
- Uniformity in Various Processes
 - Freedom of Information Procedures
- Single Procurement System

It won't be easy, but brighter days are ahead in Muncie.

Upcoming Projects

Parks

- Improving Cooley Park
 - Improved Basketball Courts
 - Splash Pad
 - Walking Path
 - Southside
- Improving Halteman Park
 - Splashpad
 - Northwest
- Tuhey Park
 - Splash Pad Open Outside of Pool Hours

- Heekin Park
 - Memory Spiral Walking Path
- Gilbert Park
- Westside Park
- McCulloch Park
- Aggressive Focus on Parks
- Improve City Image
- Improve Quality of Life

Dave's Alley

- Applied for Grant to Update Dave's Alley
- Pillars and Lighting
- Archways
- Welcoming Environment to/from Parking
- Increase Safety
- Welcome Visitors into Downtown
- ADA Compliant
- Plantings

Canan Commons Alley

- Applied for Grant to Update Canan Commons Alley
- Community Gathering Space
- More Welcoming
- Thoroughfare to/from Downtown
- Space for Public Art Displays
- ADA Compliant Benches
- Gate and Fencing
- Lighting
- Planter Boxes

White River Project

- River Trail
 - Concrete Work Complete
- White River Lofts
 - Construction Has Started
 - 55 Luxury Units
 - 2,000 sq ft Commercial Space
- Restaurant
 - Contract to Negotiate for Exclusive Rights







Additional Projects

- Community Safety in All Public Areas
 - Lighting, Imagery, Etc.
- Increased ADA Compliance Overall
- Storer Site

- Green Projects
 - Solar Lighting
 - Green Landscaping
 - Invasive Removal
 - Native Planting
 - Pollinator Fields

It won't be easy, but brighter days are ahead in Muncie.

Our City's Assets



Ball State University

- 22,541 Students
- 3,367 Employees
- New "Health Professions Building"
- Division 1
- 7 Academic Colleges
 - 178 Bachelors Degrees
 - 7 Associates Degrees
 - 2 Specialist Degrees
 - 16 Doctoral Degress
 - 99 Masters Degrees

- Nationally Recognized Programs
 - Architecture and Planning
 - College of Business
 - College of Communications
 - College of Health
 - Teachers College
 - Special Program
 - Online and Distance Education

Ball Memorial Hospital

lemorial Hospital

- 1.2 Million Square Feet
- #5 Regional Hospital in IN
- 360 Beds
- 2,931 Employees
- > 300 Physicians
 - > 50 Specialties

Ivy Tech

- 7 Schools of Study
 - Nearly 60 Degree Programs
- 2500 Students Downtown
- New Updates
 - Fisher Building Renovations
 - Cowan Road Campus Renovations
 - George and Francis Ball- \$2M Gift
 - Downtown North Building



Industry

- Accutech- Corporate Headquarters
- Technology Park
 - 967 Employees
 - 1 of Only 24 State Certified Tech Parks
- Delaware Dynamics
 - Expansion Nearly Complete
 - South Central Neighborhood
- Progress Rail

- Magna Powertrain
 - Muncie's Largest Manufacturer
- First Merchants
 - One of the Largest Banks Headquartered in IN
- Navient
 - 650 employees

And Much More!

Our People Are an Asset

- #1 in Philanthropy
- Sagamore Institute
 - Public Good Index (PGI)
 - Examines Communities that Receive Renewal Fund Investments
- Edged Out Larger Cities
 - Ft. Wayne
 - Carmel
 - Indianapolis- Ranked 2nd

• High Level of Civic Engagement

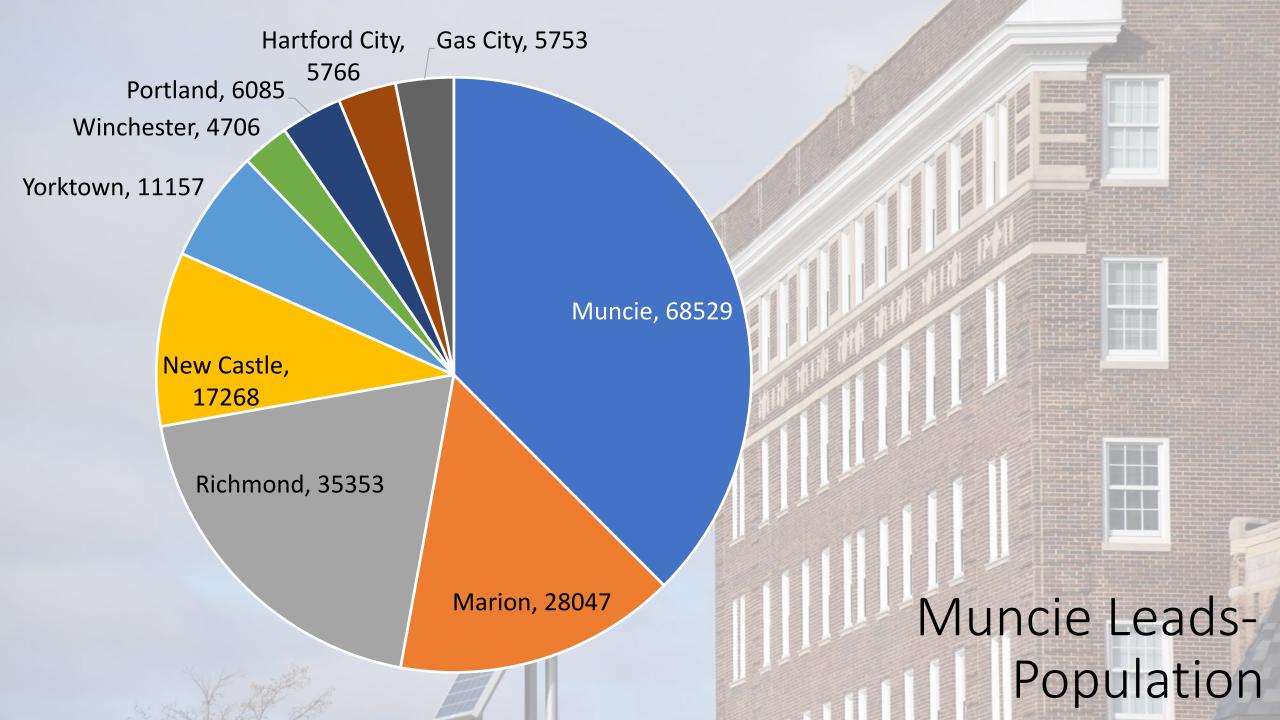
- Ranked 2nd
- 11.6 Civic Organizations per 10,000 people
- High Number of Fundraisers
 - Various Events and Initiatives
- Muncie-Delaware County-Economic Development Alliance
 - Alliance Magazine- Fall 2019

Partnering with the Community

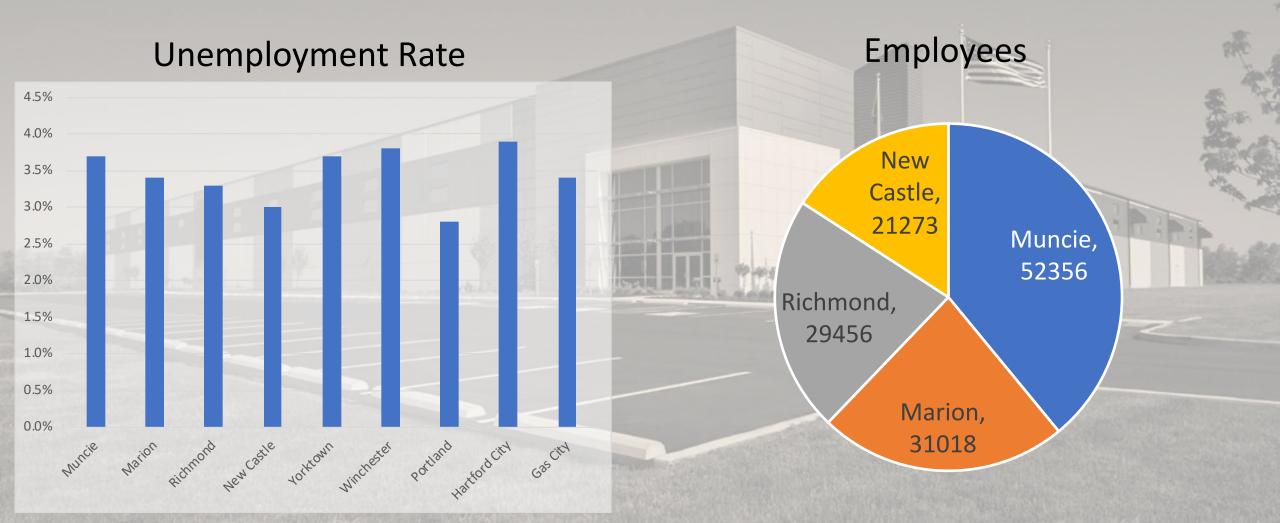
- Delaware County Commissioners
- Delaware County Council
- Ball State University
- IVY Tech
- ECI Regional Planning District
- Neighborhood Associations
- Chamber of Commerce
- ECI Regional Partnership

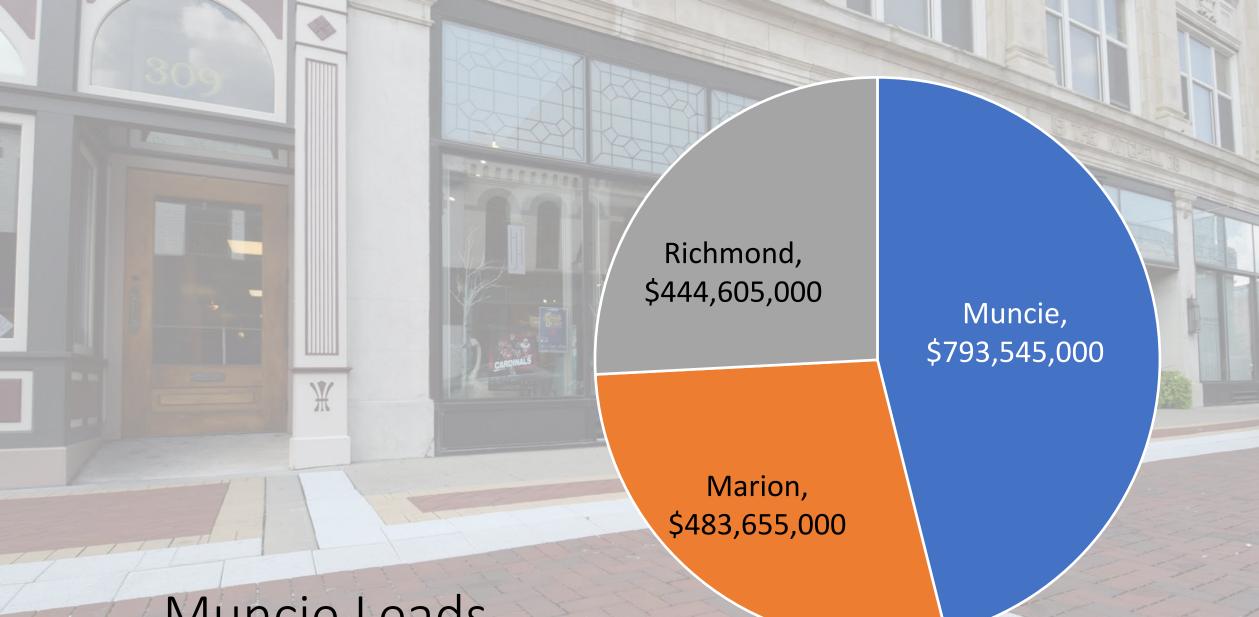
- Yorktown
- Daleville
- Albany
- Selma
- Eaton
- Gaston
- All of Delaware County!



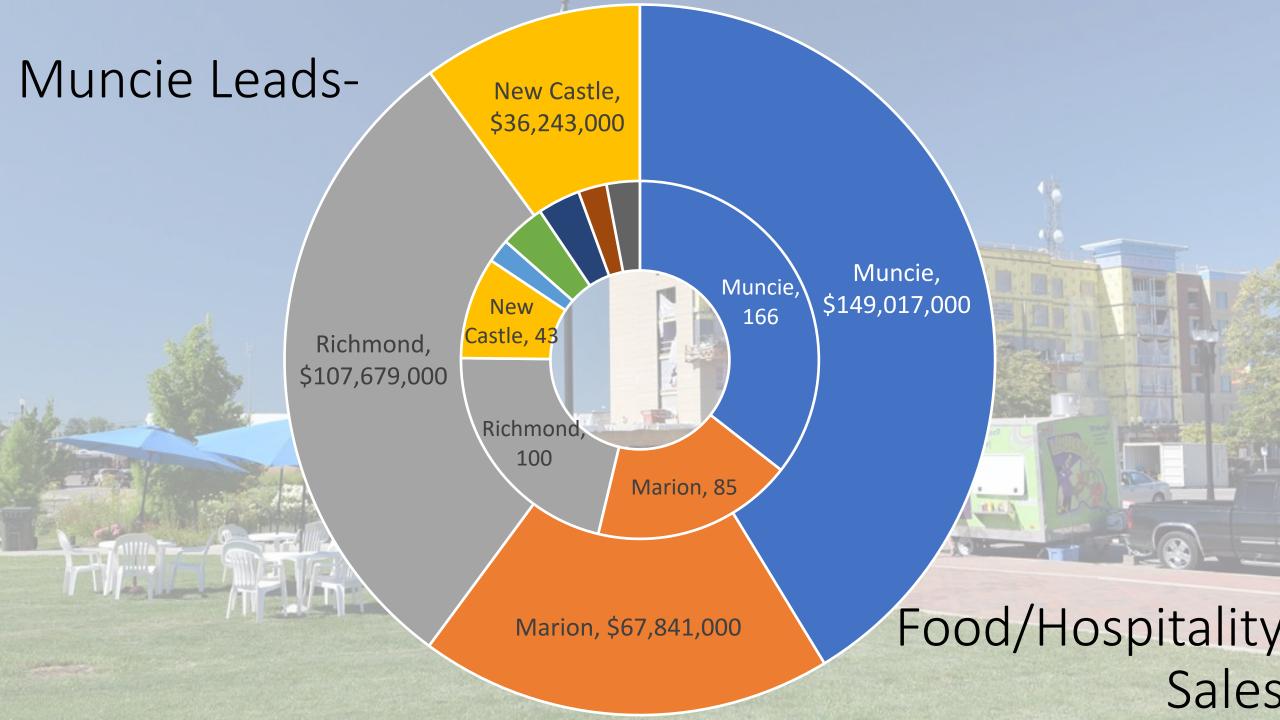


Muncie Leads- Employment Opportunities





Muncie Leads-Health Services Sales

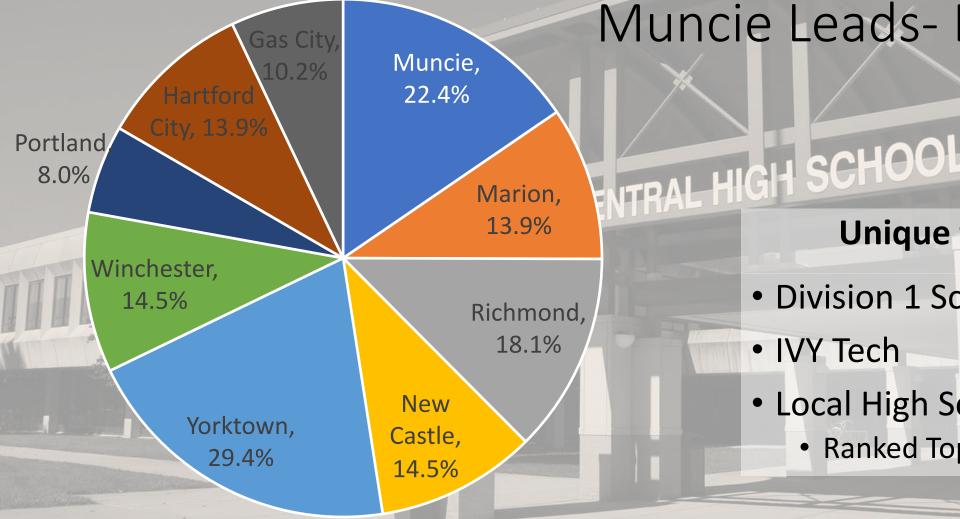


Muncie Leads- Retail Sales

Unique to Muncie

- 2 Wal-Marts
- Target
- Ulta Beauty
- 10 Car Dealerships
- Buckle
- Old Navy

T		
	\$1,400,000,000	
	\$1,200,000,000	
	\$1,000,000,000	
	\$800,000,000	
	\$600,000,000	
	\$400,000,000	
	\$200,000,000	
	\$0	
		Muncie Marion Richmond New Castle



Muncie Leads- Education

Unique to Muncie

- Division 1 School (Ball State)
- IVY Tech
- Local High Schools
 - Ranked Top in State

College Grads for 25+

Muncie Leads- Trail Systems



BERKSHIRE HATHAWAY HSIN REALTY

PROUDLY ADOPTS THIS TRAILHEAD

ARE COUN

Cardinal Greenway

• 61 Miles

- Longest Continual Trail in Indiana
- Various Trail Systems
 - Minnetrista
 - Oakhurst Gardens
 - Christie Woods
 - White River
 - Connector Trails
- Park Systems
 - 26 Different Parks

Muncie Leads- Recreation

- Prairie Creek Reservoir
 - 1,275 Acres of Water
 - 2nd Largest City Park in the U.S.
 - New Trail Systems
 - Biking, Hiking, Horseback Riding, Fishing, Swimming, Boating, Camping, Sailing, Yacht Club, Playgrounds, Shelter Houses, Bird Watching, Nature Outings, and More
- Nature Conservation Organizations
- Community Clubs/Organizations
 - Cruising South Madison
 - Prairie Creek Trails (Mid-Indiana Trails)
- Children's Museum- 2nd largest in IN

"At Harvard they labeled me a jock. In the pros they consider me an intellectual."

NFL Player Harvard Grad Pat McInally



"The Capital of East Central Indiana"